

**BUDGET 2026/2027**  
**The Owners Of The Beach Villas**  
**Strata Plan 70469**  
**27 Stroud Street, Beachlands**

Expenditure Item	Budget
	2026/27
Garage door service	\$1,200
Insurance	\$7,500
MYOB	\$450
Pest Control	\$880 .
Reserve Fund for repairs	\$2,770
	<b>\$12,800</b>

\*NB Water Consumption to be invoiced separately

**BUDGET ALLOCATION 2026/27**

Lot No	Owner	Levy	
		\$/p.a.	\$/p.q.
1	Cornelio/Gangaram	\$1,600	\$400
2	Kitney/Keenan	\$1,600	\$400
3	Rasmus	\$1,600	\$400
4	Walsh	\$1,600	\$400
5	Cole/O'Callaghan	\$1,600	\$400
6	Britt	\$1,600	\$400
7	Matthews	\$1,600	\$400
8	Solomon	\$1,600	\$400
		<b>\$12,800</b>	

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**BUDGET 2026/27**  
**The Owners Of The Beach Villa**  
**Strata Plan 7469**  
**27 Street Street, Rosedale**

Expenses	\$1,500
Reserve	\$1,500
Operating Expenses	\$1,500
Interest	\$1,500
Repairs	\$1,500
Insurance	\$1,500
Management Fees	\$1,500
Other	\$1,500

*(Total Budget Allocation)*

**BUDGET ALLOCATION 2026/27**

Unit No	Owner	Fee	Fee
		\$/yr	\$/yr
1	Condo/Conquest	\$1,500	\$100
2	Kelly/Kerrin	\$1,500	\$100
3	Ramon	\$1,500	\$100
4	Wade	\$1,500	\$100
5	Cole/Callaghan	\$1,500	\$100
6	Brian	\$1,500	\$100
7	Matthew	\$1,500	\$100
8	Solomon	\$1,500	\$100
		\$12,000	